

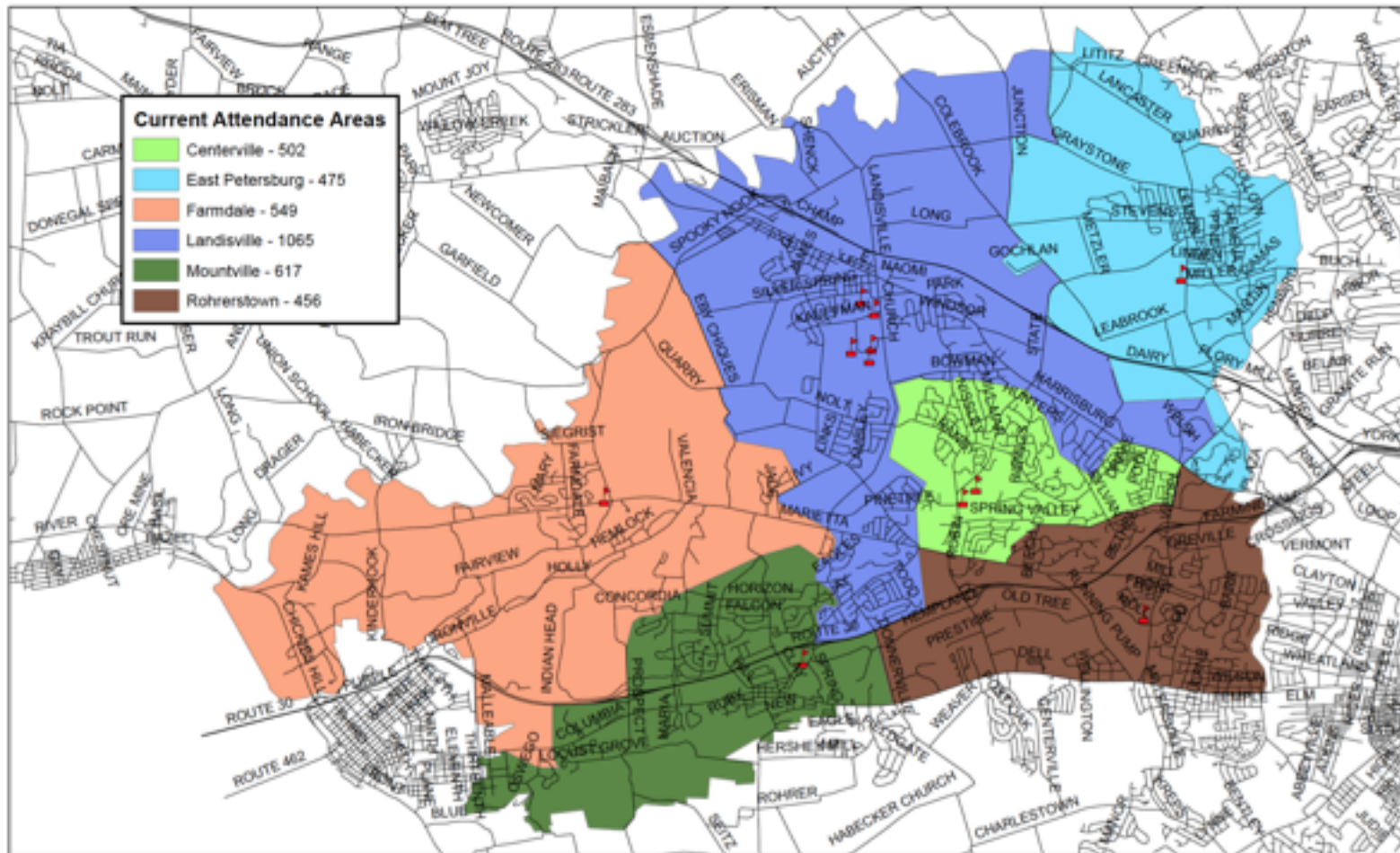


# Hempfield School District

## *Enrollment & Attendance Area Realignment*

The maps provided in this presentation are for illustration purposes only. Please verify all attendance areas with the school district in person prior to purchasing any property.

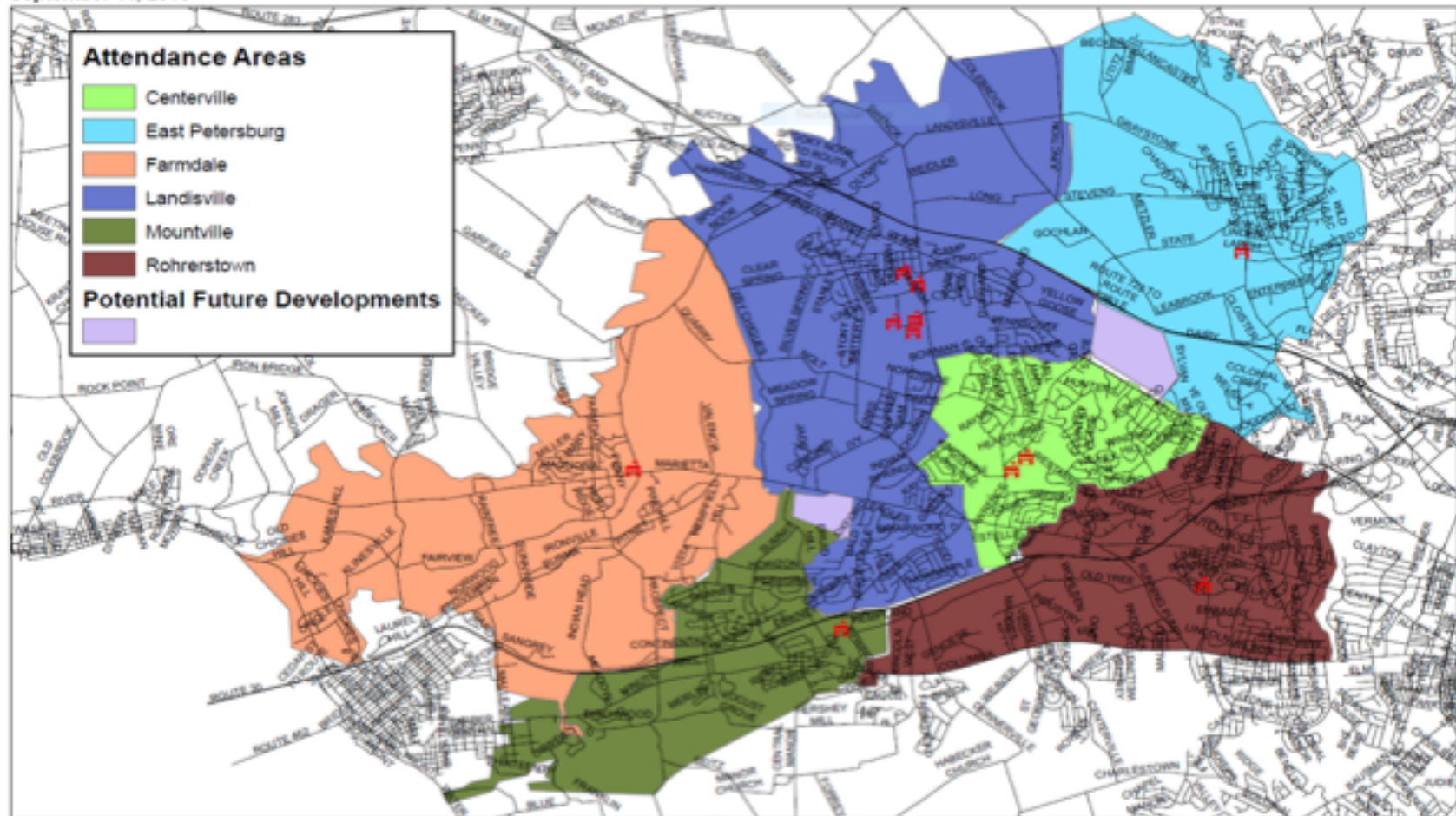
**October 2, 2018: Board Meeting**





# Goals To Be Accomplished

- More even distribution of elementary student numbers across our school buildings
- Establish capacity for some growth in all elementary buildings
- Avoid splitting of neighborhoods and minimize scope of impact to the extent practical
- Strategic placement of special programs to maintain continuity of cohort movement through grade levels (e.g. autistic support classrooms, emotional support classes)
- Effective and open communication of process





# Revision to September 11, 2018 Proposal

- More even distribution of elementary student numbers across our school buildings **(2-3 years without another realignment after 2019-20)**
- Establish capacity for some growth in all elementary buildings
- Avoid splitting of neighborhoods and minimize scope of impact to the extent practical
- Strategic placement of special programs to maintain continuity of cohort movement through grade levels (e.g. autistic support classrooms, emotional support classes)
- Effective and open communication of process
- **Fewer students impacted in first phase of realignment (369 to 244, K-6)**



# Sequence of Potential Moves

- Mountville to Rohrerstown (47 students K-6)
  - Landisville to East Petersburg (74 students K-6)
  - Mountville to Landisville (55 students K-6)
  - Landisville to Centerville (52 students K-6)
  - Farmdale to Landisville (16 students K-6)
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- Farmdale to Landisville (31 students K-6)
  - Landisville to Centerville (54 students K-6)
  - Centerville to Rohrerstown (40 students K-6)

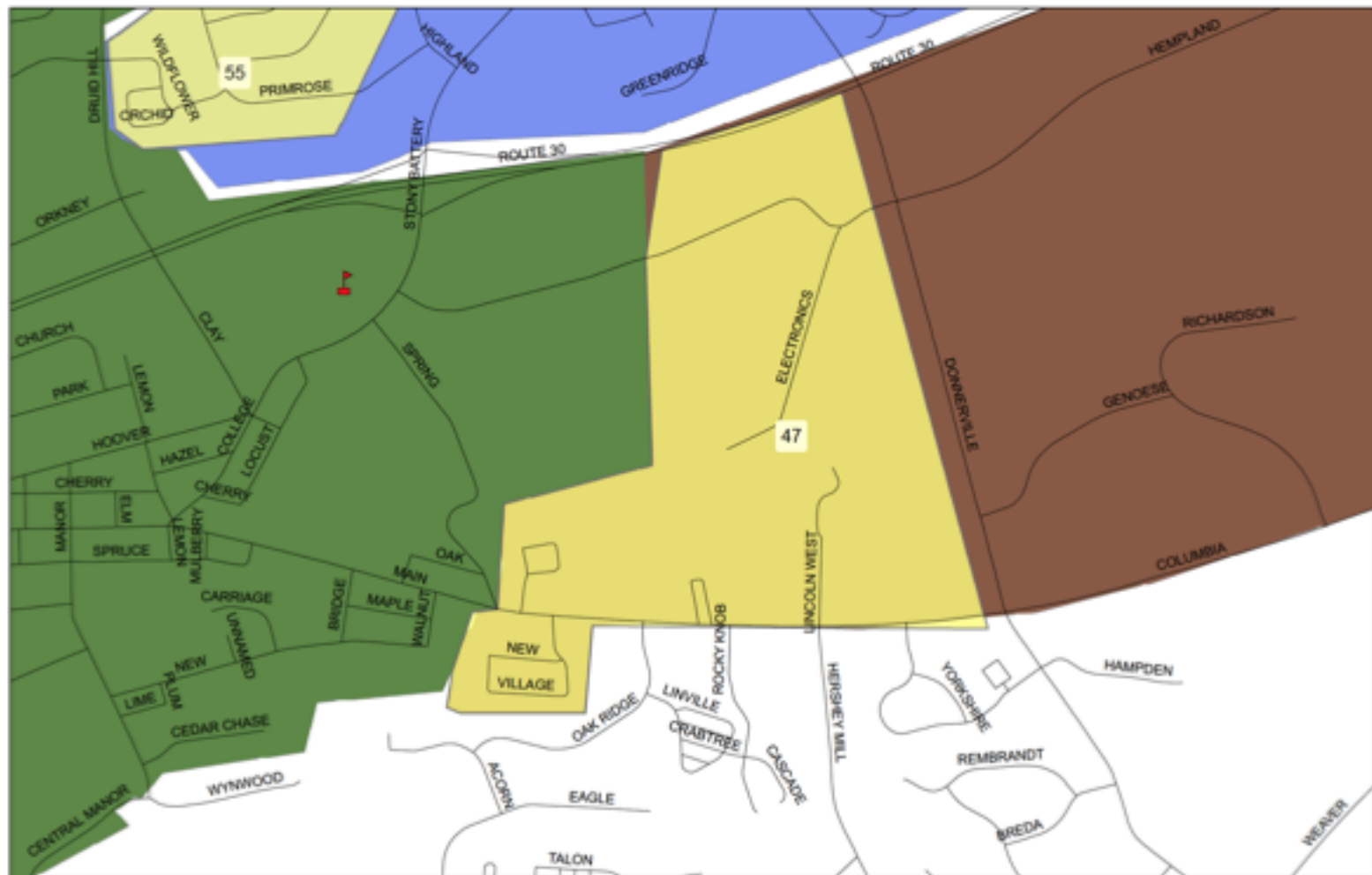


# Mountville to Rohrerstown

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>Enrollment (9/25/18 )</b>	<b>502</b>	<b>475</b>	<b>549</b>	<b>583 / 482</b>	<b>617</b>	<b>456</b>
Lincoln West, East of walking areas					- 47	+ 47
<b>New Total</b>	<b>502</b>	<b>475</b>	<b>549</b>	<b>583 / 482</b>	<b>570</b>	<b>503</b>

- Reduces MES, Increases RES
- Does not move walkers
- 70 Single Family Homes being built (Archer Lane) - eliminates capacity gained
- Potential 300 Apartments (Columbia Drive-In) - not addressed with this move





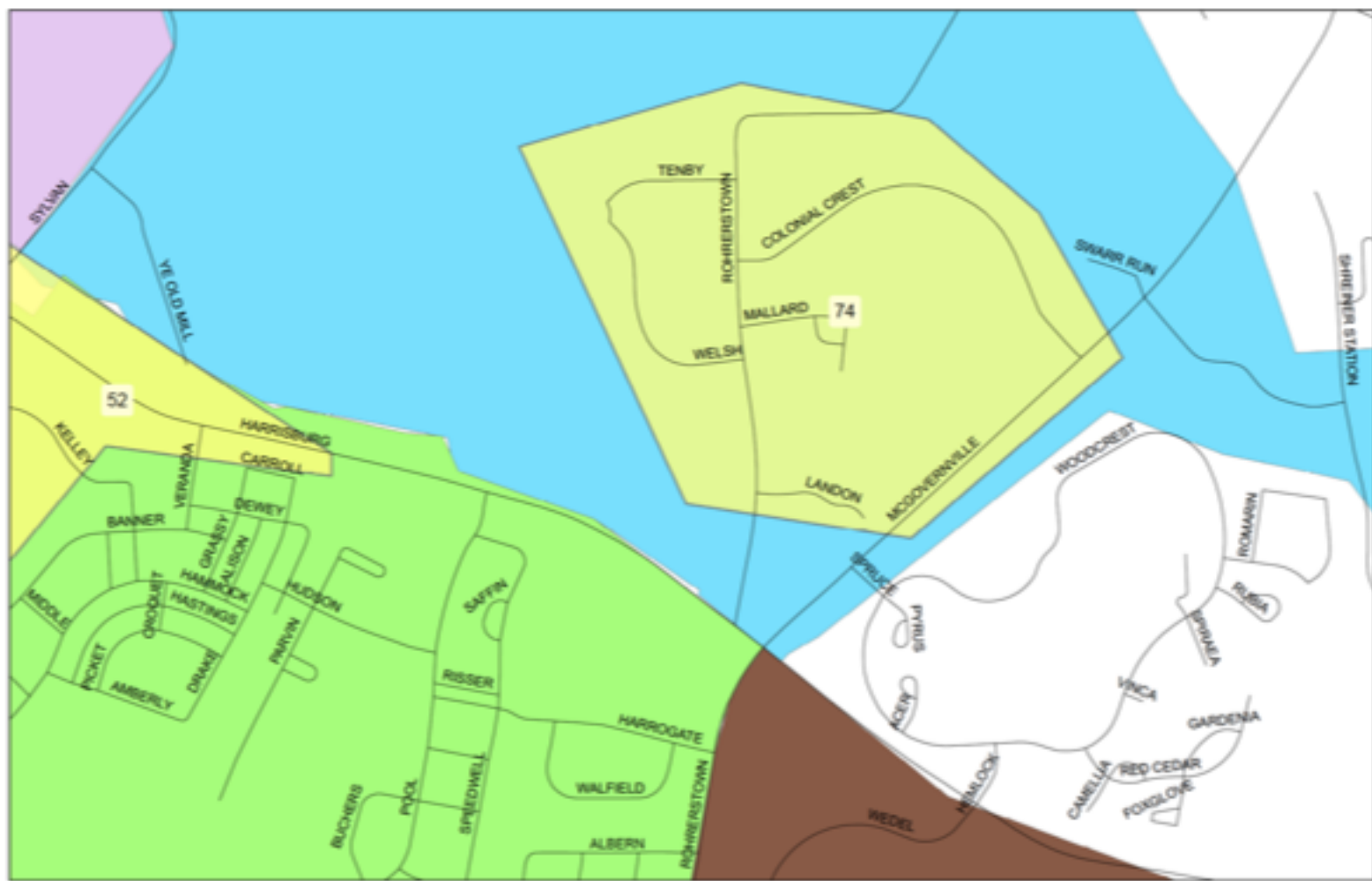




# Landisville to East Petersburg

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After MES to RES</b>	<b>502</b>	<b>475</b>	<b>549</b>	<b>583 / 482</b>	<b>570</b>	<b>503</b>
Colonial Crest		+ 74		- 45 / - 29		
<b>New Total</b>	<b>502</b>	<b>549</b>	<b>549</b>	<b>538 / 453</b>	<b>570</b>	<b>503</b>

- Reduces LPC/LIC, Increases EPES
- Creates capacity for additional MES moves
- Complete occupancy of 60 Apartments (The Willows)
- 50 Duplex & 99 Single Family homes being built (Landis Farm) - partially addresses need for additional capacity
- 30 Single Family (Stone Fence) - not addressed with this move
- Could see some growth at EPES from Haydn Manor

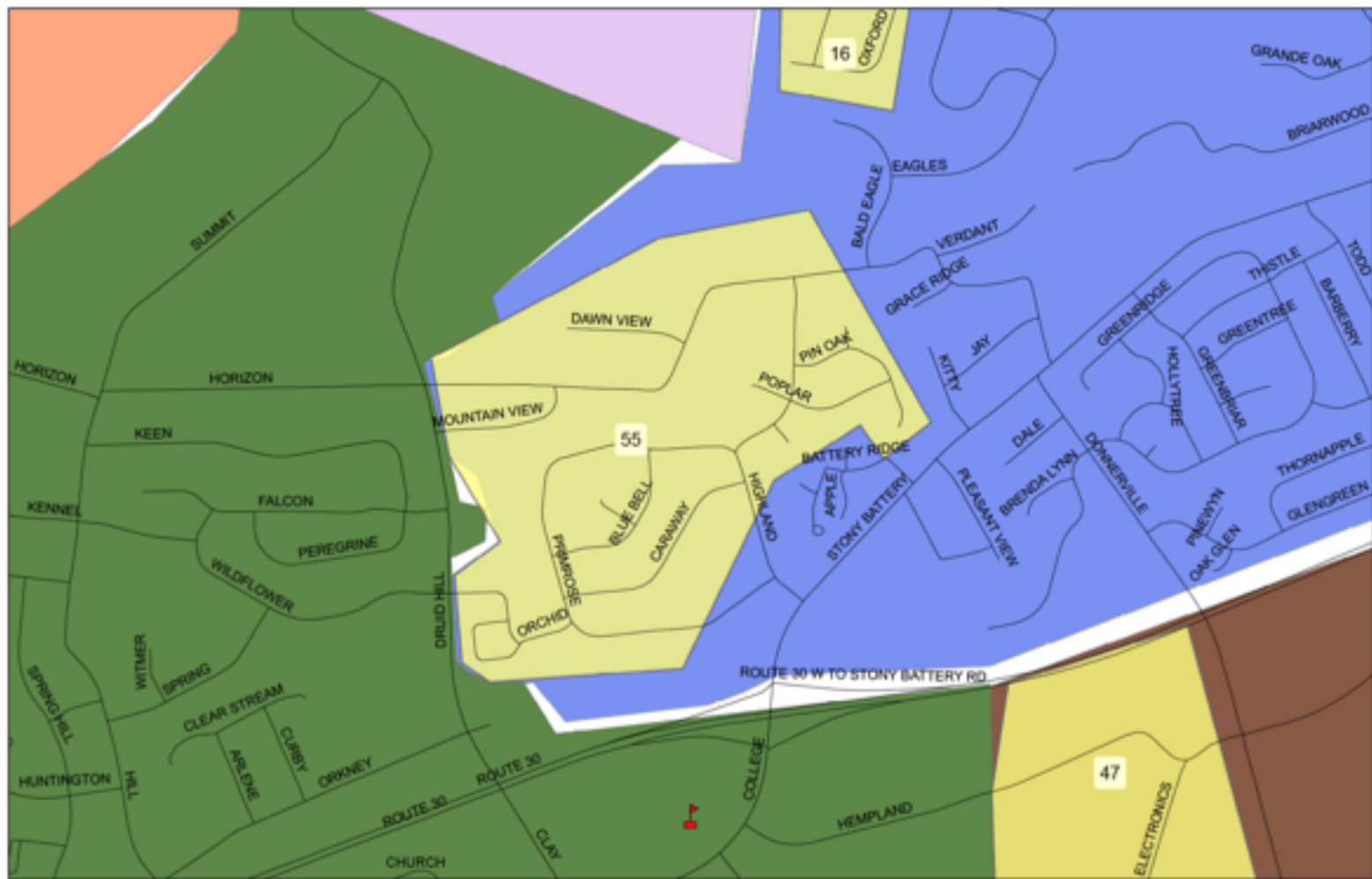




# Mountville to Landisville

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After LPC/LIC to EPES</b>	<b>502</b>	<b>549</b>	<b>549</b>	<b>538 / 453</b>	<b>570</b>	<b>503</b>
Horizon, Primrose				<b>+ 33 / + 22</b>	<b>- 55</b>	
<b>New Total</b>	<b>502</b>	<b>549</b>	<b>549</b>	<b>571 / 475</b>	<b>515</b>	<b>503</b>

- Reduces MES, Increases LPC/LIC
- 70 Single Family Homes being built (Archer Lane) - provides capacity for 15 to 25 additional students
- Potential 300 Apartments (Columbia Drive-In) - not addressed with this move

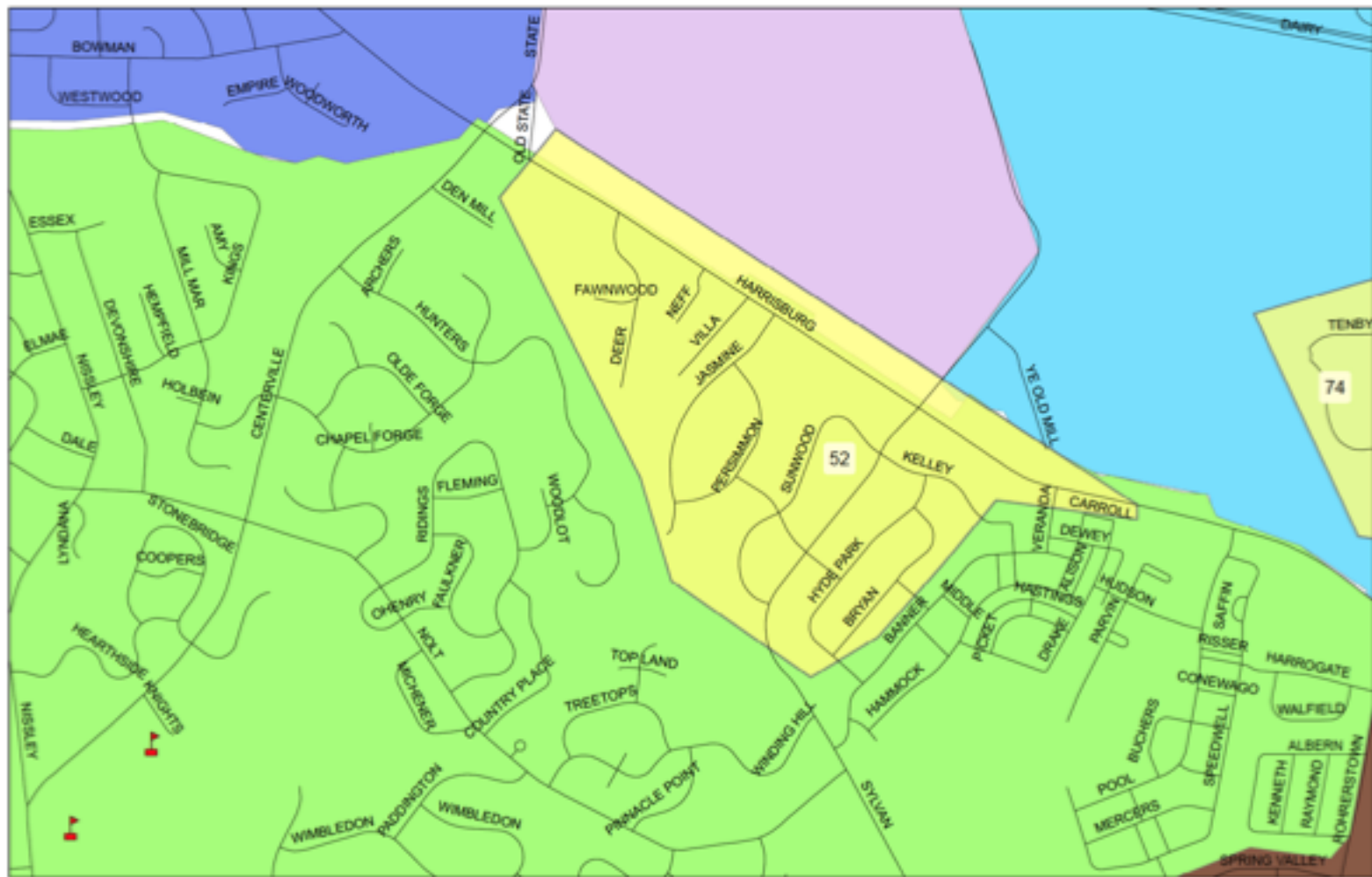




# Landisville to Centerville (1)

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After MES to LPC/LIC</b>	<b>502</b>	<b>549</b>	<b>549</b>	<b>571 / 475</b>	<b>515</b>	<b>503</b>
Harrisburg Pike	<b>+ 52</b>			<b>- 31 / - 21</b>		
<b>New Total</b>	<b>554</b>	<b>549</b>	<b>549</b>	<b>540 / 454</b>	<b>515</b>	<b>503</b>

- Reduces LPC/LIC, Increases CES
- 50 Duplex & 99 Single Family homes being built (Landis Farm)- completes need for additional capacity
- 30 Single Family homes (Stone Fence)- capacity needs addressed
- Longer term conceptual developments - not addressed with this move



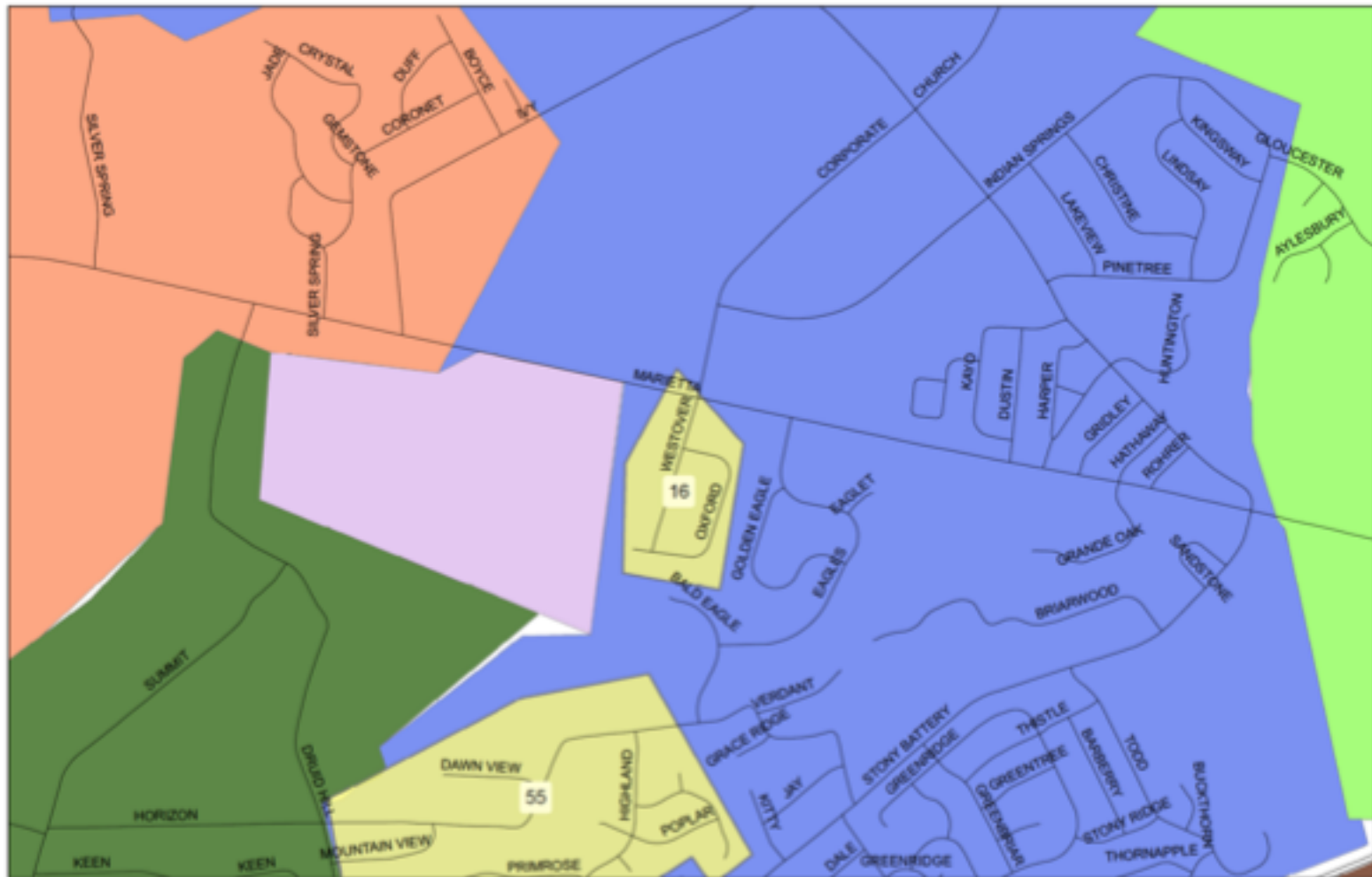


# Farmdale to Landisville (1)

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After LPC/LIC to CES</b>	<b>554</b>	<b>549</b>	<b>549</b>	<b>540 / 454</b>	<b>515</b>	<b>503</b>
Westover, Oxford			<b>-16</b>	<b>+ 13 / + 3</b>		
<b>New Total</b>	<b>554</b>	<b>549</b>	<b>533</b>	<b>553 / 457</b>	<b>515</b>	<b>503</b>

- Reduces FES, Increases LPC/LIC
- 5 Single Family homes (Ironridge) - capacity need addressed
- 50 Apartments (Summit Living) - capacity need addressed
- 50 Apartments (could start Summer 2019) - capacity need potentially addressed
- 100 Single Family (Pitney, 2020 to long-term) - not addressed with this move



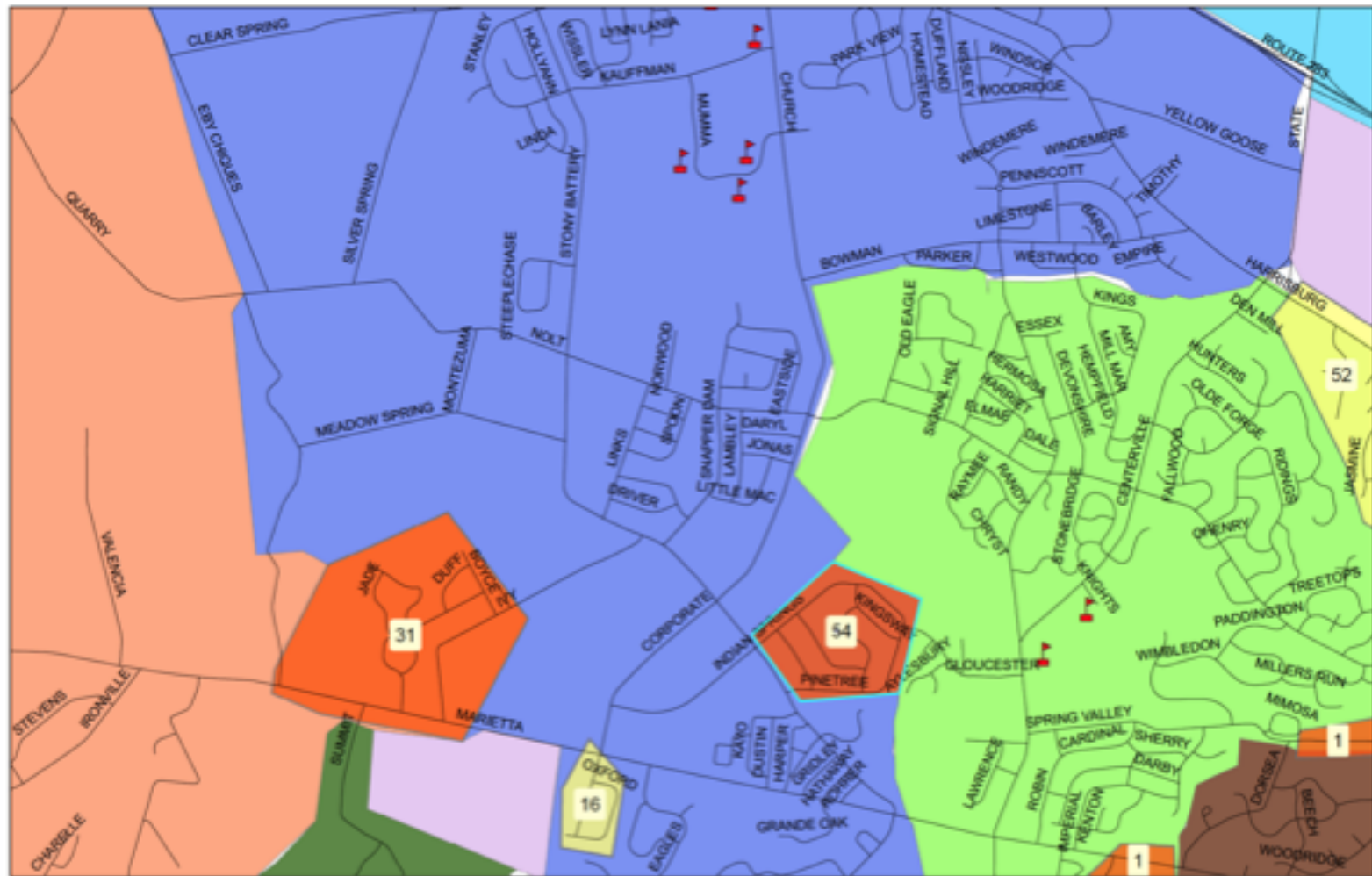




# Farmdale to Landisville (2)

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After LPC/LIC to CES</b>	554	549	533	553 / 457	515	503
			- 31	+ 17 / + 14		
<b>New Total</b>	554	549	502	<b>570 / 471</b>	515	503

- Reduces FES, Increases LPC/LIC
- 50 Apartments (could start Summer 2019) - capacity need addressed
- 100 Single Family (Pitney Rd, need approval, 2020) - capacity needed for initial phases addressed
- **Going to need to address loss of previously created capacity at LPC/LIC**
- Longer term conceptual developments - not addressed with this move

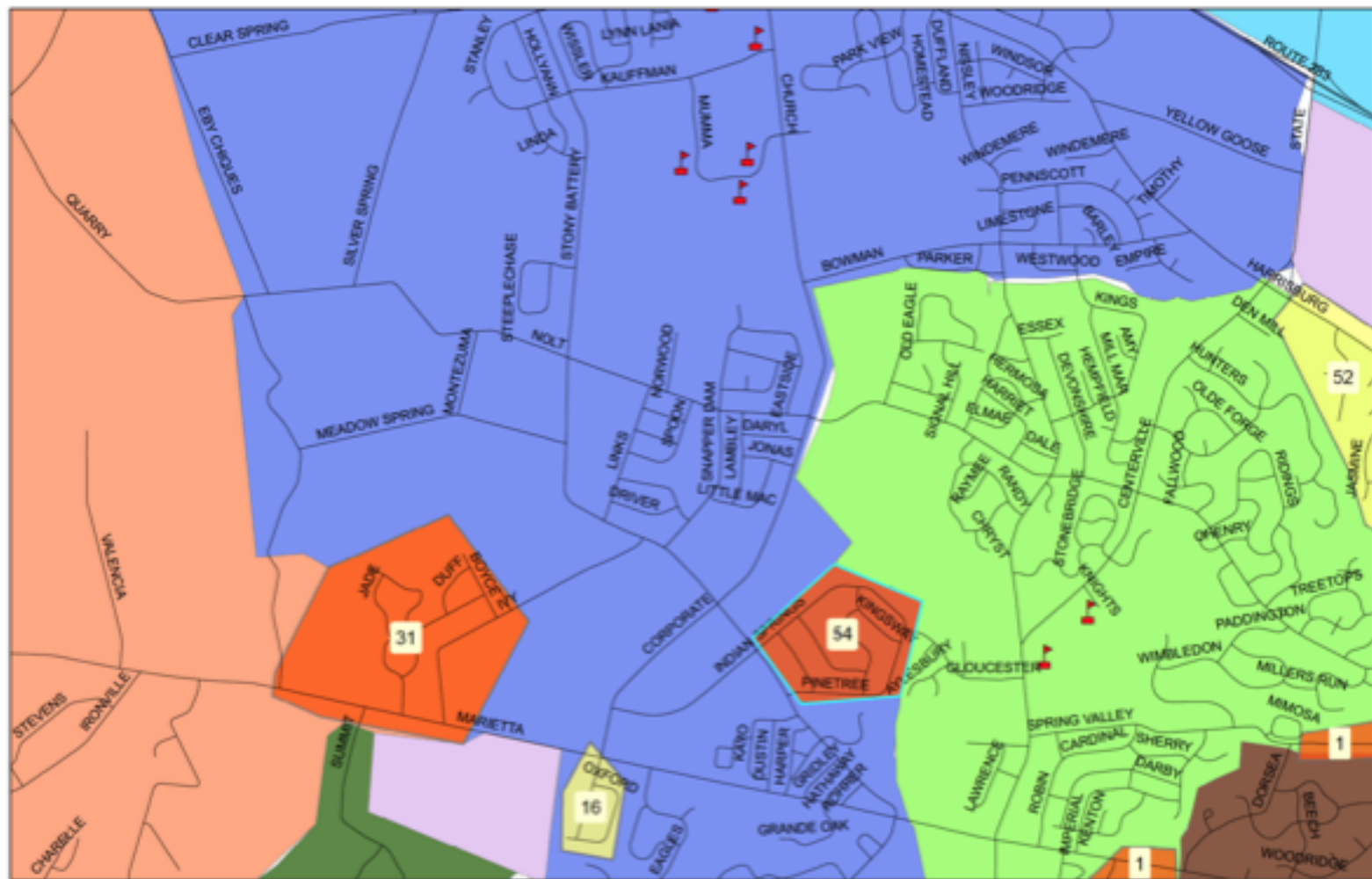




# Landisville to Centerville (2)

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After LPC/LIC to CES</b>	554	549	502	570 / 471	515	503
	<b>+ 54</b>			<b>- 32 / - 22</b>		
<b>New Total</b>	<b>608</b>	549	502	<b>538 / 449</b>	515	503

- Reduces LPC/LIC, Increases CES
- Regain additional capacity with expected increase from Landis Farm & Stone Fence (LPC/LIC)
- **Going to need to address capacity at CES**
- Longer term conceptual developments - not addressed with this move

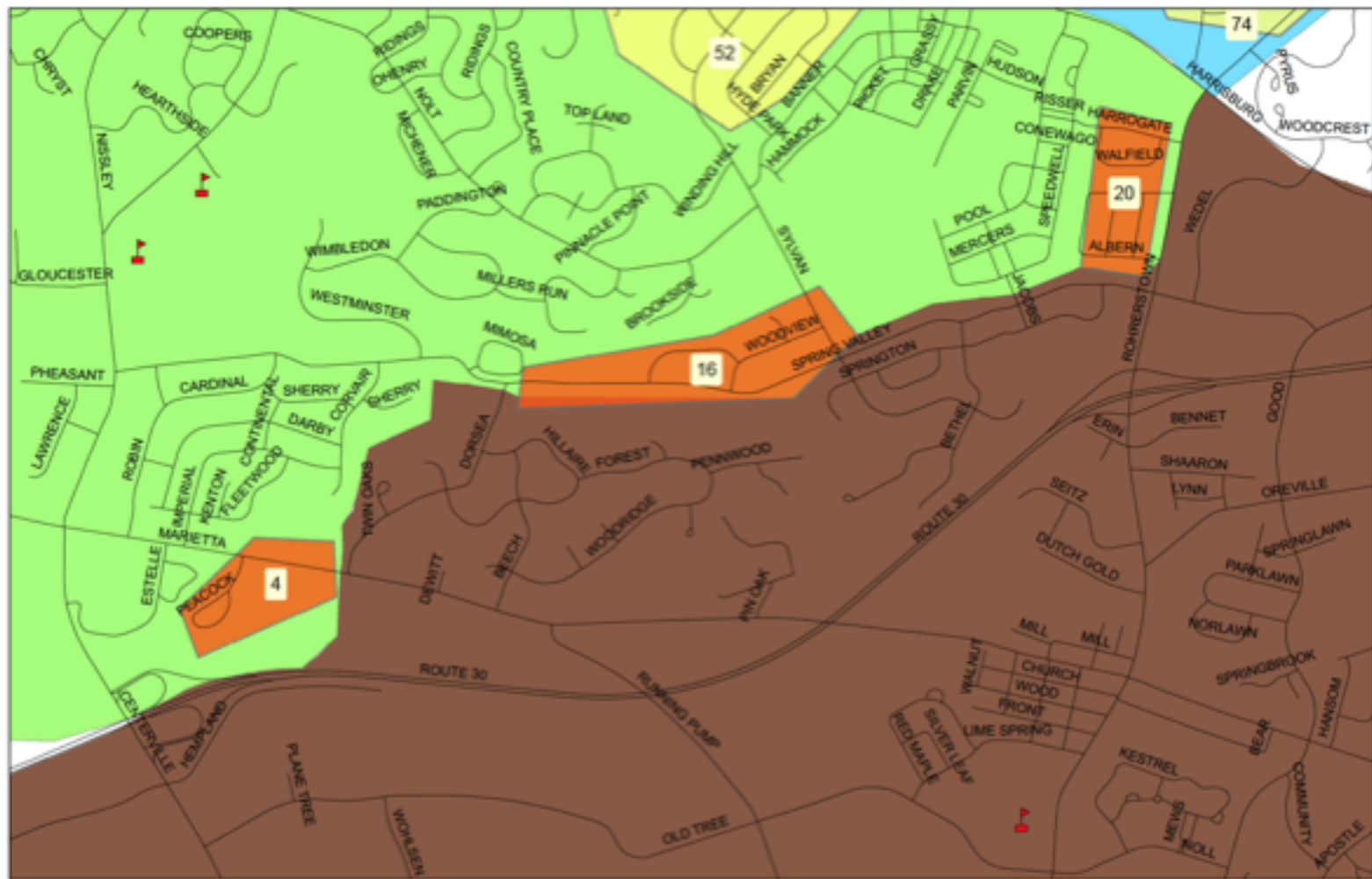




# Centerville to Rohrerstown

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>After LPC/LIC to CES</b>	<b>608</b>	<b>549</b>	<b>502</b>	<b>538 / 449</b>	<b>515</b>	<b>503</b>
	<b>- 40</b>					<b>+ 40</b>
<b>New Total</b>	<b>568</b>	<b>549</b>	<b>502</b>	<b>538 / 449</b>	<b>515</b>	<b>543</b>

- Reduces CES, Increases RES
- Final move creates balance and capacity for known and projected growth over the next 3-6 years
- Could see some growth at RES from Lime Spring Apartments
- Longer term conceptual developments - not addressed at this time - may require additional moves in future but hope to avoid within next 5-6 years







# Impact of Moving Less Areas for 2019-20

	<b>CES</b>	<b>EPES</b>	<b>FES</b>	<b>LPC/LIC</b>	<b>MES</b>	<b>RES</b>
<b>New Total</b>	<b>554</b>	<b>549</b>	<b>533</b>	<b>553 / 457</b>	<b>515</b>	<b>503</b>

Stopping after **Farmdale to Landisville 1** (moves above dotted line)

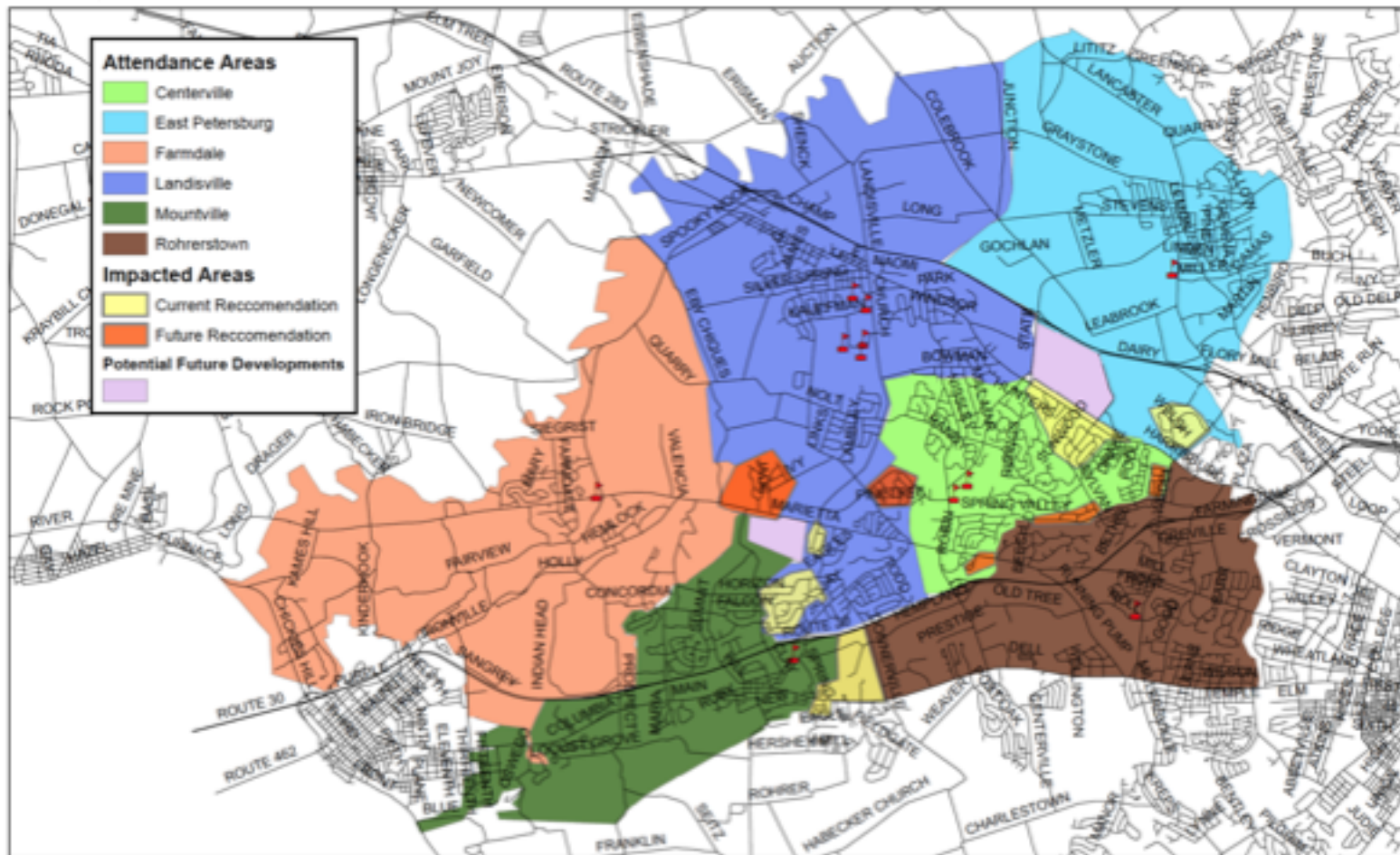
- Second set of 50 Apartments (could start Summer 2019) - could push FES to 580 to 590
- 100 Single Family (Pitney, 2020 to long-term) - could push FES to 620 to 640+
- 300 Apartments (Columbia Drive-in) could could push MES & FES well over 620+
- LPC/LIC may not have capacity for Landis Farm & Stone Fence growth
- Much more likely to need another Attendance Area Realignment in 5 years or less



# Administrative Recommendations

## Continue planning related to the Short-Term Balanced Option

- Continue to review all phases described above
- **Consider stopping after Farmdale to Landisville 1 but recognize potential need for a more immediate realignment beyond 2019-20**
- Communicate with impacted stakeholders
- Continue to monitor enrollment trends through the end of December 2018 and make additional adjustments, if necessary
- Seek Board approval of final plan in January 2019
- Ongoing enrollment trend monitoring to be used for future recommendations





# Administrative Recommendations

- Allow 5th graders to remain at current school with parent/guardian transport
- Allow 7th graders to remain at current school, busing possible due to HHS runs
- All other grades would need to move to new schools
  - Kindergarten through 4th grade
  - 6th graders moving into 7th grade



# Building Meeting Timeline

**All meetings 6:30 p.m. to 8 p.m.**

- Thursday, October 11 – LPC/LIC (at LIC)
- Tuesday, October 16 – RES
- Tuesday, October 23 – MES
- Thursday, October 25 – FES
- Tuesday, October 30 – CES
- Thursday, November 1 – EPES



# Timeline

- **Spring/Summer 2018:** Initial planning and discussions
- **8/14/2018:** Initial School Board presentation
- **9/11/2018:** Proposal(s) shared with School Board
- **10/2/2018:** Additional School Board Presentation
- **October - November 2018:** Building level meetings with community stakeholders and ongoing conversation with and updates to the Board
- **1/15/2019:** School Board vote on final proposal
- **Second Semester 2019:** Transition plan communication and work with impacted stakeholders
- **2019-2020:** New attendance area boundaries in effect